

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5c.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE
HIGHWAY SYSTEM, CONSERVATION LANDS, RESOLUTION FP-02-88**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$1,878,000 in the State Highway Account Funds for three (3) Local Regional Transportation Improvement (RIP) projects on the attached list.

FINANCIAL RESOLUTION:

Resolved, that \$1,878,000 be allocated from the Budget Act of 2002, from Budget Act Item 2660-101-0042, for three (3) Local RIP projects on the attached list including \$1,065,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(4) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-02-88
1 \$394,000 US National Park Service Humboldt LTC 01-Humboldt Senate: 02 Assembly: 01	Berry Glen/ Lost Man Creek Bike Trail. On the Off Highway Road in Redwood National and State Parks. This Road parallels US 101 from Lost Man Creek Road South to the Old Berry Glen Site. Construct approximately one mile of bicycle trail and replace eight culverts.	924592L TEA / 02-03 \$394,000	2002-03 101-0042 101-0890 20.30.100.813	\$45,192 \$343,808 \$394,000
2 \$484,000 Department of Transportation Commission Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Ventura County Comprehensive Tree Program Project. On federal aid system routes in Moorpark, Camarillo, Oxnard, San Buena Ventura, Ojai, Santa Paula and Simi Valley. Planting of almost 2200 trees. (\$23,216 for 07-932228 in Moorpark, \$93,679 for 07- 932229 in Camarillo, \$77,258 for 07-932230 in Oxnard, \$91,477 for 07-932231 in San Buena Ventura, \$58,448 for 07-932234 in Ojai, \$105,696 for 07-932233 in Santa Paula and \$34,226 for 07-932234 in Simi Valley. The sponsoring agency has changed from Caltrans to VCTC.) (Contributions from other sources: \$65,000.)	Various TEA / 02-03 \$484,000	2002-03 101-0042 101-0890 20.30.100.813	- \$484,000 \$484,000
3 \$1,000,000 State Department of Fish and Game RCTC 08-Riverside Senate: 37 Assembly: 64	Alberhill Scenic Viewshed Project. East of Interstate 15, near the City of Lake Elsinore, in Riverside County. Acquisition of 289 acres in the Alberhill Scenic Viewshed Project. (Contributions from other sources: \$1,000,000.)	924784L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000